

Children's Center Staff

Education and Child Care

Rose Adams
Katelyn Bolduc
Bethany Bourgault
Megan Bowman
Nash Callahan
Heather Cote
Samantha Cummings
Jessica Dostie
Magen Ellis
Aurora Franks
Stephanie Gould
Debora Harvey
Jonathan Higgins
Angela Jackson
Rachael Jones
Morgan Lancaster
Julianne Lettre
Karen Littlefield
Jennifer McKendry
Patricia Morais
Michelle Poulin
Katherine Salonen
Krista Smith
Kara St. Hilaire
Amber Stubbs
Jessica Weber

Therapy

Amanda Callahan
Linda Coelho
Trisha Cummings
Jesse Higgins
Erin Twitchell
Larisa Wing

Administration

Caryn Brunelle
Heather Dubord
Ann Elliott
Shelley Livie
Mike Wing

Family Support

Katelyn Allen
CJ Bowman-Vickers
Donna Brown
Angela Clements
Danielle Danie
Michelle Elie
Jennifer Fall

CHILDREN'S CENTER PROGRAMS

Preschool: Inclusive classrooms offer early childhood education informed by the Maine State Infant/Toddler and Preschool Early Learning Guidelines.

Child Care: Full time care is provided for children from six weeks through five years old.

Specialized Instruction: Children with identified special needs receive intensive support to address all domains of development.

Therapy: Highly trained pediatric therapists work with children to improve their speech and language, daily living skills, and fine and gross motor development.

Targeted Case Management: Families of children with special needs in Kennebec and Somerset Counties are given support within their homes and communities to link them to appropriate resources for their child(ren).

Home and Community Support Services: Children ages two to six years old who have identified needs are provided focused skill development with Behavioral Health Professionals, learning essential skills to succeed in life.

Parent Education: Educational workshops in Kennebec and Somerset Counties allow parents and caregivers to learn more about topics most relevant to raising a young child with special needs.



1 Alden Avenue
Augusta, Maine, 04330
Tel: (207) 626-3497
Fax: (207) 621-6211

48 S. Factory Street
Skowhegan, Maine, 04976
Tel: (207) 441-4276
Fax: (207) 474-0162

Email: info@childrenscenteraugusta.com
Web: www.childrenscenteraugusta.com

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Children's Center Staff

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Ashley Gould
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Margaret Wilson-Jenkins
Angela Wing



ANNUAL REPORT 2012

"When we do the best that we can, we never know what miracle is wrought in our life, or in the life of another." ~ Helen Keller



The Children's Center receives funding from the Maine Department of Health and Human Services, United Way of Mid Maine, and United Way of Kennebec Valley. We appreciate the generous support of the many businesses and individuals who care about children.



The Children's Center's vision is a world where communities, families, and caregivers join together to create nurturing environments in which children of all abilities are embraced as unique and valued individuals.



"I hope you all know how much you have done for our family. This was something we thought would never happen and yet here is the progress..... Thank you so very much!"

We believe that children are unique individuals who learn best through creative play.

We believe that children thrive when given the opportunity to develop social, emotional, and physical skills within an environment that provides peer interactions, nurturing adults and developmentally appropriate materials.

We believe that families are the most important people in a child's life.

We believe that families are entitled to help and support in identifying their options and resources in accordance with their lifestyles and personal values.

We believe that families, professional staff and the community can work together to support children as they grow.

"We want to thank you for all you have done through your services, for the many families in Maine raising high needs children."



2012 HIGHLIGHTS

The Children's Center won the 2012 Giraffe Award for "Sticking our Neck Out for Kids," presented by the Maine Children's Alliance

The 11th Annual Chili Chowder Challenge, held March 24th, 2012, was our most successful fundraiser yet, bringing in over \$37,000 to support early intervention services

The Children's Center continues to expand its services in Skowhegan with center-based therapies, family support services and targeted case management

We celebrated our 45th Anniversary with a Supporter Appreciation Celebration, with a 60's theme at our Staff Retreat, and with a birthday party at our Family Night Carnival

The Wellness Committee continues to encourage healthy living for our staff, children, and families

100% of our staff contributed to our United Way campaign

66 children received quality preschool education in our inclusive child care setting

100 children received 5,953 hours of therapy
78 children received occupational therapy
34 children received speech / language therapy

171 children were served by targeted case management

537 families were served by respite

243 parents and caregivers received 754 hours of education

67 children received 20,196 hours of individualized services

32 children graduated into kindergarten programs, ready to learn

FINANCIAL HIGHLIGHTS

Revenue by Source

	2012	2011
Program Service Fees	\$ 2,182,034	\$ 1,904,659
Grants and Contracts	688,805	863,677
Contributed Services	55,973	53,013
Special Events and Other	55,187	75,291
United Way Contributions	72,583	66,619
Municipal Appropriations	15,238	17,003
Fiscal Agent Fees	32,329	20,734
Miscellaneous	9,411	22,055
Total Revenue	\$ 3,111,560	\$ 3,023,051



The Children's Center's mission is to meet the needs of children of all abilities by offering quality programs that encourage individual growth, provide support for their families, and promote inclusion of all children in the community.



Expenditure by Program

	2012	2011
Early Intervention Services	\$ 1,367,830	\$ 1,187,010
Respite Services	573,809	683,534
Family Services	557,356	430,452
Child Care	329,855	277,006
Fundraising/Inkind	9,062	56,651
Other (grants, playground)	80,155	65,302
Total Expenditures	\$ 2,918,067	\$ 2,699,955

STATEMENT OF FINANCIAL POSITION

as of June 30, 2012

	2012	2011
Assets		
Cash	\$ 637,082	\$ 497,420
Board restricted cash	367,123	357,518
Accounts receivable	457,897	430,551
Prepaid expenses	18,129	2,631
Property and equipment	861,583	879,700
Assets restricted for permanent trust	1,500	1,500
Total Assets	\$ 2,343,314	\$ 2,169,320
Liabilities		
Accounts payable	\$ 38,408	\$ 80,138
Accrued liabilities	136,577	103,390
Due to the State of Maine	349	11,940
Deferred revenue	3,682	3,048
Total Liabilities	\$ 179,016	\$ 198,516
Net Assets		
Unrestricted		
Available for operations	\$ 934,092	\$ 722,704
Board designated	367,123	357,518
Net investment in property and equipment	861,583	879,700
Total Unrestricted	\$ 2,162,798	\$ 1,959,922
Temporarily restricted	\$ 0	\$ 9,382
Permanently restricted	1,500	1,500
Total Net Assets	\$ 2,164,298	\$ 1,970,804
Total Liabilities and Net Assets	\$ 2,343,314	\$ 2,169,320

"The staff has been great, the progress I have seen in my son is beyond what we thought we would get. The rate he was learning was so slow...but you all have a way with the kids. I am sad that my son is leaving this great school, but excited for his next chapter in life. I know you have all touched my son's heart and mine as well. The kindness, and patience you all have is amazing! Thanks again!!"