

CHILDREN'S CENTER

Building a Brighter Future
One Small Step at a Time



Annual Report FY2018

1 Alden Avenue Augusta, ME 04330

Telephone: (207) 626-3497

Fax: (207) 621-6211

TTY: (201) 621-6395

Email: info@childrensctr.org

Web: www.childrensctr.org



President's Report

It is hard to imagine that another year has passed since submitting my annual President of the Board report, but here we are. I have had the privilege and honor of serving in this role for the past two years and am so proud of the incredible accomplishments this organization has achieved!

In times of funding uncertainty, the Children's Center prepared extremely well to ensure that we could continue to provide much needed services in our communities.

The Children's Center has fully incorporated our mobile classroom, affectionately known as "The Birches" allowing us to broaden our services and help respond to the growing needs for our services!

Miracles do not happen by accident, but because of the incredible staff of the Children's Center, with their passion for children, you can witness them anytime! When stories are told about the amazing growth and development of our kids, you realize how important the Children's Center is to our community!

I would like to end by thanking our wonderful community supporters, because without you we could not care for as many children as we do! We had a terrific Chili Chowder Challenge again this year and the annual Dinner and Auction event was the most successful ever, and all because of the wonderful support you give!

Daniel Burgess
President of the Board

Executive Director's Report

2018 saw the Children's Center provide more intervention, treatment, and support services to more children and families than any time in our history. We provided these services to the following number of children:

- ♦ 25 in our autism program,
- ♦ 72 in our behavior support program,
- ♦ 32 in child care/specialized child care,
- ♦ 80 in occupational therapy,
- ♦ 16 in outpatient mental health,
- ♦ 98 in speech and language therapy,
- ♦ 62 in special education services, and
- ♦ 165 in targeted case management.



Because we are at full capacity at our brick and mortar sites, we have begun to use telehealth to deliver speech and language therapy to some of our children. Telehealth allows a speech therapist to provide speech therapy via a computer screen with an adult assistant and a child in a remote location also on a computer screen.

Research shows similar communication goal progression for some children. In a number of cases, children's progress can be even better than face-to-face therapy. The fact that the assistant is often an adult that works with that child throughout the day seems to be the most important factor for those children that make the most significant progress. However, kids are unique and a telehealth platform is not best for all children. We will be moving forward with telehealth speech with children best suited for it.

As always, our work is not possible without the support of the community, our volunteer board, and our very hard working and invaluable staff. Thank you all for what you do for the children and families we serve.

Jeff Johnson
Executive Director



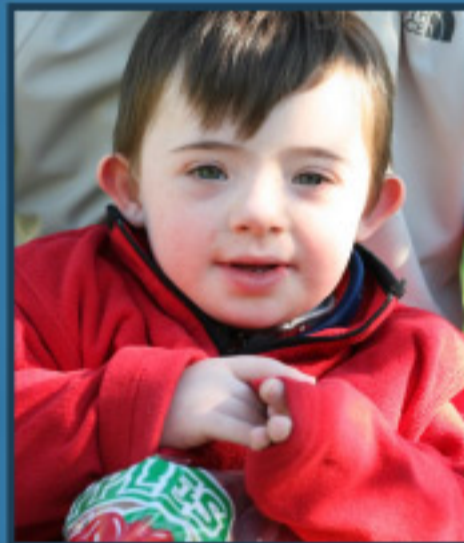
The Children's Center's vision is a world where communities, families and caregivers join together to create nurturing environments in which all children are embraced as unique and valued individuals.

Statement of Financial Position

FY2018 Profit & Loss

Assets	2018	2017
Cash	\$346,606	\$511,723
Board Restricted Cash	\$177,352	\$176,952
Accounts Receivable	\$279,904	\$262,432
Prepaid Expenses	\$20,918	\$38,282
Promise to Give for	\$104,729	\$125,845
Property & Equipment	\$1,078,309	\$994,911
Assets Restricted for	\$1,500	\$1,500
Total Assets	\$2,009,318	\$2,111,645
Liabilities		
Accounts Payable	\$5,140	\$14,601
Accrued Liabilities	\$111,306	\$105,469
Total Liabilities	\$116,446	\$119,530
Net Assets		
Unrestricted		
Available for Operations	\$529,242	\$691,167
Board Designated	\$177,352	\$176,952
Net Investment in	\$1,078,309	\$994,911
Total Unrestricted	\$1,784,903	\$1,863,030
Temporarily restricted	\$106,469	\$127,585
Permanently restricted	\$1,500	\$1,500
Total Net Assets	\$1,892,872	\$1,992,115
Total Liabilities & Net Assets	\$2,009,318	\$2,111,645

Revenue	
Government	\$31,668.90
Private	\$159,562.91
Program	\$2,916,382.77
Total Revenues	\$3,107,614.58
Expenses	
Personnel	\$2,516,898.40
Supplies/Materials	\$63,731.00
Occupancy	\$216,497.04
Other	\$266,277.05
Equipment	\$13,127.49
Adjustments	(\$2,410.25)
Total Expense	\$3,074,120.73
Difference of Revenue Minus Expense	\$33,493.85



The Children's Center's mission is to meet the needs of all children by offering quality programs that encourage individual growth, provide support for families, and promote inclusion in the community.

Children's Center Programs

Autism Program: Children diagnosed with autism spectrum disorder receive one-on-one treatment services in a specialized setting overseen by a Board Certified Behavioral Analyst (BCBA) in order to increase independence and readiness for an inclusive early education classroom and/or public school setting.

Special Education Services: Children participate in individualized instruction focused on pre-academic skills and kindergarten readiness in a specialized classroom or inclusive setting depending on strengths and needs of the child.

Occupational Therapy: Licensed Occupational Therapists and Certified Assistants provide children with positive, fun activities to help them develop in the areas of self-help, motor skills, oral motor, and play.

Parent Education and Support Groups: Education and Support Groups allow parents and caregivers to learn more about topics most relevant to raising a young child with special needs and seek support from others experiencing similar challenges.

Behavioral Support Program: A Licensed Clinical Social Worker oversees highly structured classrooms focused on specific skills related to emotional regulation, behavioral management, and/or interpersonal skills for children with a behavioral health diagnosis in order to improve their ability to participate in a less restrictive environment.

Child Care: The organization offers full time child care for children six-weeks-old to five-years-old in one of three inclusive early education settings from 7:30 a.m. to 5:00 p.m. year round except for observed holidays.

Speech and Language Therapy: Licensed Speech and Language Therapists and Certified Assistants help children develop their speech, language, communication, and oral motor skills to promote success in other programs, services, and settings.

Targeted Case Management: Highly skilled professionals work directly with children with special needs and their families in the home and community by providing families with support and resources needed to access services.

FY2018 Board of Directors

Danny Burgess
Erika Bush
Christine Devine
Don Devine
Elisa Ellis
Maria Hays,

Jill Johnson
Karen Kearney
Aaron Kouhopt
Joan Marson
Nancy Merrick
Chelsea Moeller

Jeremy Pare
Mark Tanner
Ronald Trahan
Bridgett Wagner
Lara Walsh

Locations

1 Alden Avenue Augusta, ME 04330

508 Fairbanks Road Farmington, ME 04938

188 Madison Avenue, Suite 1A Skowhegan, ME 04976



Programs receive funding support from Child Development Services, Department of Health & Human Services, and the United Way of Kennebec Valley, Mid Maine, and Tri-Valley Area.