



Early Intervention and Family Support



Annual Report 2013

“Can you imagine what I would do if I could do all I can?”

~ Sun Tzu



Children's Center Early Intervention and Family Support Annual Report 2013

Our Story

The Children's Center Early Intervention and Family Support is one of Central Maine's most valued and respected nonprofit organizations. An award-winning institution, we offer proven, highly-effective programs and services that promote the individual growth and development of young children with and without disabilities.

We serve children and families through the skilled efforts of our caring, dedicated and highly-trained staff from our two locations, Augusta and Skowhegan.

2013 Highlights

We have a new Executive Director! Jeffrey Johnson, LCSW, MBA

We offer new and expanded programs for mental health services and community based rehabilitative support services

Xx children received quality early education in our inclusive child care setting

126 children received 5,348 hours of therapy, both occupational and speech/language

205 children were served by targeted case management

Xxx parents and caregivers received xxx hours of education and support

78 children received 17,952 hours of individualized services

19 children graduated into kindergarten programs, ready to learn



Comment from caregiver, touching story

Staff

Education and Childcare

Rose Adams	Erika Hall	Carmon Parker
Bethany Bourgault	Jonathan Higgins	Michelle Poulin
Racheal Brown	Angela Jackson	Katherine Salonen
Kaitlyn Brunelle	Alyssa Janke	Krista Smith
Heather Carleton	Rachel Jones	Kara St. Hilaire
Kristin Clark	Julianne Lettre	Amber Stubbs
Ashley Collins	Karen Littlefield	Megan Thibodeau
Samantha Cummings	Jennifer McKendry	Emily Velani
Alyssa Dee	Lauren McKenney	Jessica Weber
Jessica Dostie	Patricia Morais	Lindsey Workman
Stephanie Easter	Melissa Oliver	

Family Support

Katelyn Allen	Lori Knowlton
Melissia Bernier	Monica Malley
Donna Brown	Jamie McKechnie
Danielle Danie	Burton Miller
Michelle Elie	Lindsey Moloney
Heather Gagne	Heather Owen
Ashley Gould	Elisa Sousa
Michelle Green	Samantha Thibodeau
Patsy Hamlin	Brandin Turner
	Holly Weaver

Therapy

Amanda Callahan
Linda Coelho
Trisha Cummings
Jesse Higgins
Sara Thompson
Erin Twitchell
Larisa Wing

Administration

Caryn Brunelle
Heather Dubord
Ann Elliott
Shelley Livie
Mike Wing

Leadership

Executive Director Jeffrey Johnson	Director of Operations & Finance Susan Spencer
Director of Special Projects Lisa Brackett	Director of Human Resources Sonya Janke
Director of Early Education Angela Wing	Director of Development Elizabeth Barron
Director of Family Services Heather Washburn	



Children's Center Early Intervention and Family Support Annual Report 2013

Financial Highlights

Revenue by Source	2013	2012	Expenditure by Program	2013	2012
Program Service Fees	\$2,481,867	\$ 2,182,034	Early Intervention Services	\$	\$ 1,367,830
Grants and Contracts	297,998	688,805	Respite Services		573,809
Contributed Services	38,273	55,973	Family Services		557,356
Special Events and other	37,425	55,187	Child Care		329,855
United Way contributions	71,780	72,583	Mental Health Services		0
Municipal Appropriations		15,238	Fundraising/ Inkind		9,062
Fiscal Agent Fees		32,329	Other (grants, etc.)		<u>80,155</u>
Miscellaneous		<u>9,411</u>	Total Expenditures		\$ 3,111,560
Total Revenue		\$ 3,111,560			

Statement of Financial Position

as of June 30, 2013

	<u>2013</u>	<u>2012</u>
Assets		
Cash		\$ 637,082
Board restricted cash		367,123
Accounts receivable		457,897
Prepaid expenses		18,129
Property and equipment		861,583
Assets restricted for permanent trust		<u>1,500</u>
Total Assets		\$ 2,343,314
Liabilities		
Accounts payable		\$ 38,408
Accrued liabilities		136,577
Due to the State of Maine		349
Deferred revenue		<u>3,682</u>
Total Liabilities		\$ 179,016
Net Assets		
Unrestricted		
Available for operations		\$ 722,704
Board designated		367,123
Net investment in property and equipment		861,583
Total Unrestricted		\$ 2,162,798
Temporarily restricted		\$ 0
Permanently restricted		<u>1,500</u>
Total Net Assets		\$ 2,164,298
Total Liabilities and Net Assets		\$ 2,343,314



Gramma Rose's Diaper Derby Rally!

"quote from caregiver"



Children's Center

Early Intervention & Family Support

One Alden Avenue | 48 S. Factory St.
Augusta, ME 04330 | Skowhegan, ME 04976

Phone: 207-399-6020 | Phone: 207-399-6020

www.childrenscenteraugusta.com



At the Children's Center, we provide a nurturing, inclusive environment for young children of all abilities. We have innovative, effective programs that allow children to thrive, while focusing on strengthening families and encouraging caring relationships. We offer center based programs and therapies as well as community support services.



Programs at the Children's Center

Board of Directors:

Patsy Crockett, President
Elisa Paylor, Vice President
Daniel Burgess, Treasurer
Maria Hays, Secretary

~*~

Dana Hamilton
Don Lemieux
Lori Fowle
Julie Shephard
Dr. Lara Walsh
Beverly Daggett
Ron Norton

Inclusive Early Education: Inclusive classrooms offer early childhood education informed by the Maine State Infant/ Toddler and Preschool Early Learning Guidelines.

Child Care: Full time care is provided for children from six weeks through five years old.

Specialized Instruction: Children with identified special needs receive intensive support to address all areas of development.

Therapy: Highly Trained pediatric therapists work with children to improve their speech and language, daily living skills, and fine and gross motor development.

Targeted Case Management: Families of children with special needs in Kennebec and Somerset Counties are given support within their homes and communities to link them to appropriate resources for their child(ren).

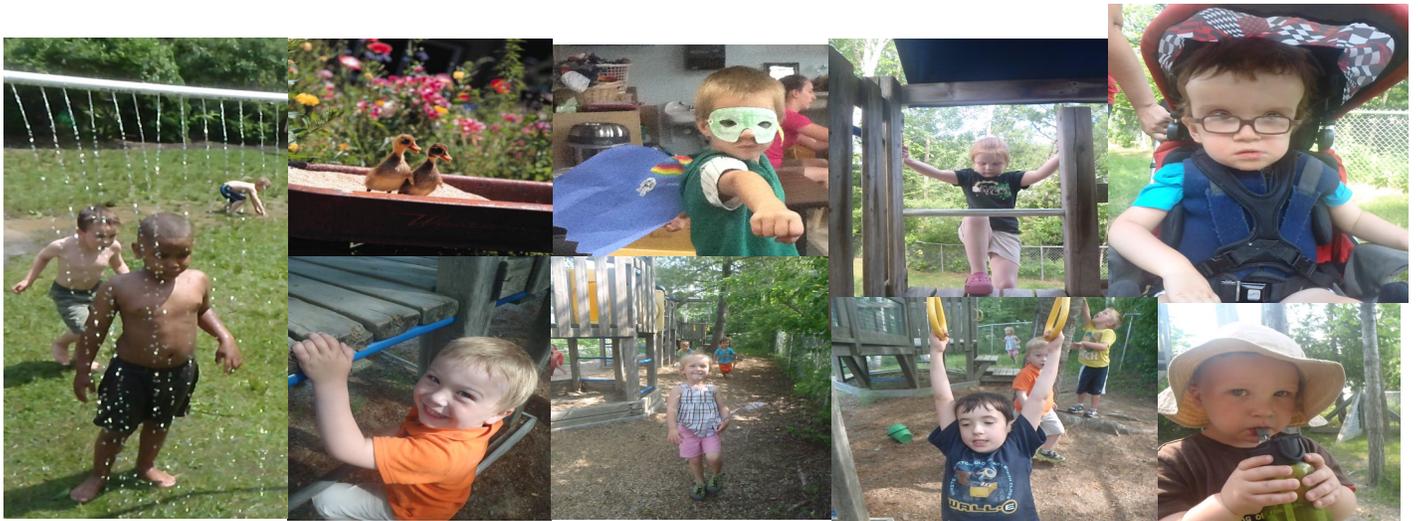
Home and Community Support: Children ages two to six years old who have identified needs are provided focused skill development with Behavioral Health Professionals, learning essential skills to succeed in life.

Parent Education: Educational workshops in Kennebec and Somerset Counties allow parents and caregivers to learn more about topics most relevant to raising a young child with special needs.

Mental Health Services: Children with mental health diagnoses and their families are offered an array of mental health services for the child and the whole family.



Scenes from the Center



The Children's Center receives funding from the Maine Department of Health and Human Services, United Way of Mid Maine, and United Way of Kennebec Valley. We appreciate the generous support of the many businesses and individuals who care about young children and their families.



The Children's Center is a 501(c)(3) non-profit charitable organization.

